

Greer Elementary School Addition/Renovation			
Requesting Department:	School Division - Building Services	Contact Person/Ext:	Joseph Letteri - 975-9340
OFD Assistance (Y/N):	Dept. Ranking <u>3</u> of <u>18</u>	Start/Finish Dates:	JULY 2010 JUN 2011
Status of Project:	REVISION	Type of Project:	DOCUMENTED NEED
Project Owner:	Albemarle County	Lead Department and Contact:	Building Services/Joesph Letteri

Note: Be sure to complete Project Cost Spreadsheets associated with the project request. In addition, include any other graphics that describe the project (i.e. site plan, map, etc.).

Project Description:

This project will fund the addition of approximately 23,588 SF to Greer Elementary School in order to provide state of the art primary classrooms, to increase the building capacity to 560. The two-story addition at Greer will include 8 primary classrooms, 2 Pre-K (Bright Stars) classrooms, 2 full-size resource classrooms, 2 small resource rooms, an Art Classroom, an office, a faculty work room and toilet, an elevator, a two-story connecting corridor and associated support spaces. Additional parking will be built and the exterior courtyard will be developed. The renovations to the existing building will include toilet upgrades, new floor finishes and new equipment, new lighting, kitchen improvements, etc, as well as minor renovations to address the specialty staff needs. A portion of the lower floor will be renovated to become administrative offices for County School Departments, such as the ESOL Program and the Child Nutrition Services Department. The project will incorporate LEED design principles, strategies and elements.

Location/Site Status/Land Acquisition Status:

Greer Elementary School
190 Lambs Lane
Charlottesville, VA 22901

Project Justification (Including Relationship to County Strategic Plan Goals/Objectives):

This project will allow all staff to have an actual workspace. There are currently five instructional staff who teach groups or students in hallways or corners of rooms occupied by other teachers. The current Bright Stars, Kindergarten and First Grade rooms are small and have no restrooms. There is no additional space available to accommodate an additional K-2 class, and if an additional K - 2 class is necessary, additional mobile units would be necessary. The school community/population has been utilizing inadequate building facilities for decade and the addition will allow the Pre-K, Kindergarten, First Grade, and the art room to adequately accommodate the students. The design allows for future additional classrooms in multiples of two classrooms. The design preserves the key design elements that enhance the teaching and learning process at either capacity. Additional parking will be constructed. The project will include LEED design principles, strategies and elements that enhance the teaching and learning process. ESOL and Child Nutrition Services are in need of permanent and adequate space.

Relationship to Approved County Strategic or Comprehensive Plan:

This project is consistent with the objectives and goals listed in the school section of the County Community Facilities Plan and Goals 4 and 5 of the School Division Strategic Plan.

Changes/Reasons for Revisions (If Update of an Existing CIP Project or New Project):

The project remains in year one, FY 2010/11. The size of the addition was reduced from 12 to 8 classrooms, due to enrollment projection and renovations to the lower level to accommodate ESOL and Child Nutrition Services who are in need of permanent operational space.

Alternatives/Impact if Project Not Funded/Completed: (Required)

Continue to utilize the facilities which do not accommodate specialty teachers and continue to have the Bright Stars, Kindergarten and utilize rooms that are small and that do not have restroom facilities.

Other Special Considerations (Available Proffers, Future Expansion/Special Features/Etc.):

The school has more than 30 specialty teachers, such as ESOL, Occupational Therapists, etc., who need teaching spaces. The additional spaces will not be available until the addition is complete.

FORM UPDATED: (Required)

DATE: 10/22/2009 R
INITIALS: JPL